

Adult Social Care Discharge Fund 2022/23 – Spending Plan

Overall Allocation

Organisation	Allocation
Halton Borough Council	£532,610
ICB – Halton Place Allocation	£1,095,000
Total	£1,627,610

Planned Spend

Organisation	Planned Spend
Halton Borough Council	£538,528
ICB – Halton Place	£1,089,082
Total	£1,627,610

Schemes against Planned Spend

Planned Expenditure – LA Allocation	£532,610
12 Transitional Care Beds at Lilycross to March 2023 <ul style="list-style-type: none"> • To facilitate timely discharges of Pathway 1 and 3 patients whilst awaiting packages of care or care home placements • Combination of nursing, residential and residential with overnight nursing 	£446,528
Night Service <ul style="list-style-type: none"> • To support discharges of patients requiring overnight care in Reablement 	£92,000
	£538,528

Planned Expenditure – ICB Place Allocation	£1,095,000
Reablement in own home capacity <ul style="list-style-type: none"> • Additional capacity to support pressures 	£276,000
Social Worker capacity <ul style="list-style-type: none"> • Additional Social Work capacity within the Discharge Teams to help facilitate speedy discharges (inc. LLAMS) 	£73,000

Voluntary Sector and Carers <ul style="list-style-type: none"> Supporting patients return to their own home, including meals on wheels, fuel vouchers, purchase crisis furniture, voluntary sector settlement 	£19,000
Acute Discharge coordination (STHK) <ul style="list-style-type: none"> Tracking and coordinating hospital discharge, with a focus on pathway 0, inc. Transport 	£75,000
Nursing/Dementia Nursing Care Home Retention <ul style="list-style-type: none"> Incentive scheme to support home retain existing workforce and keep beds open to improve admissions 	£150,000
Acute Mental Health Support <ul style="list-style-type: none"> Halton contribution to Mersey Care plans for additional community MH beds 	£50,000
Community Telecare & Warden Service <ul style="list-style-type: none"> Deployment of telecare, same day, to facilitate discharge e.g. Key safes etc. 	£50,000
Acute Mental Health – Bed Flow <ul style="list-style-type: none"> Introduction of a bed flow co-ordinator across 7 days with a focus to provide additional clinical challenge to requests for admission to mental health beds 	£10,000
Equipment – Stock Levels <ul style="list-style-type: none"> Increase the stock of high demand items in Community Equipment Stores 	£20,000
Domiciliary Care – Incentives <ul style="list-style-type: none"> Incentive Scheme within Domiciliary Care to improve retention of existing workforce 	£50,000
Transport <ul style="list-style-type: none"> Provide additional Transport during 2 weeks, w/c 19th December, to support hospital discharge 	£10,000
Transitional Care Capacity <ul style="list-style-type: none"> Additional Transitional Care Bed Capacity, until 31.3.23 	£220,000
High Cost Packages of Care <ul style="list-style-type: none"> Support towards high cost packages of care to support speedy hospital discharge 	£70,000
Administration <ul style="list-style-type: none"> Up to 1% of planned spend to cover costs of administrating the fund 	£16,082
	£1,089,082